

Public Works Project Budgets Updated 07-30-20

19/20 Carry Over Projects

- 1 - Donner Rd Reconstruction
- 2 - Public Safety Storage Building
- 3 - Aquatic Gardens Drainage
- 4 - Seminole Rd Multi-Use Path

1. **Donner Rd Reconstruction - \$1.2M (\$200K CDBG grant)**
2. **Public Safety Storage Building - \$150K (\$74K PW + \$75K PS)**
3. **Aquatic Gardens Drainage - \$2.3M**
 - a. Engineering - \$314K (\$235K HMGP grant)
 - b. Construction - \$2M (\$1.5M HMGP grant + \$300K state appropriation)
4. **Seminole Rd Multi-Use Path - \$553K**
 - a. Middle Path & Stormwater Retrofit: \$463K
 - b. North End Path: \$30K
 - c. South End Path: ~\$60K

20/21 Proposed Projects

- 1 - Donner Park Improvements
- 2 - PW Building Design & Engineering
- 3 - 16th St Walkover Design

1. **Donner Park Improvements - \$208K (\$97K CDBG)**
2. **Public Works Building Design - \$55K**
3. **16th St Walkover Design - \$30K**

Public Utilities Project Budgets Updated 07-30-20

19/20 Carry Over Projects

- 1 - WTP No. 4 Tank Rehabilitation
- 2 - WTP No. 1 Modernization
- 3 - WWTF Digester Bridge Rehab
- 4 - WWTF Clarifier Drive Replacement

1. **WTP No. 4 Tank Rehabilitation - \$70K**
2. **WTP No. 1 Modernization - \$700K**
3. **WWTF Digester Bridge Rehabilitation - \$40K**
4. **WWTF Clarifier Drive Replacement - \$100K**

20/21 Proposed Projects

- 1 - Distribution Improvements
- 2 - Marsh Oaks Septic to Sewer
- 3 - Selva Marina Dr Forcemain Ext.
- 4 - Donner Rd Forcemain Replacement
- 5 - Cavalla Water Service Upgrade
- 6 - Puckett Crk Forcemain Crossing
- 7 - WWTF Emergency Outfall Repair
- 8 - Reclaimed Water Upgrade

1. **Distribution Improvements - \$725K**
 - a. 250 LF of 12" PVC - Mayport Rd @ A1A \$150K
 - b. 470 LF of 12" PVC - Old Mayport Rd @ Middle School to Mayport Rd \$175K
 - c. 110 LF of 12" PVC from The Cove to 16" WM on Mayport Rd \$100K
 - d. 110 LF of 12" PVC from Mariner's Village to 16" WM on Mayport Rd \$100K
 - e. 2,700 LF of 6" in Marsh Oaks \$200K
2. **Marsh Oaks Septic to Sewer - \$350K**
3. **Selva Marina Dr. Forcemain Extension - \$170K**
4. **Donner Rd Forcemain Replacement - \$187K**
5. **Cavalla Rd Water Service Upgrade - \$40K**
6. **Puckett Creek Forcemain Crossing - \$110K**
7. **WWTF Emergency Outfall Repair - \$350K**
8. **Reclaimed Water System Upgrade - \$300K**