

City of Atlantic Beach
Capital Budget FY2020-2021

Account	Account Description	Description	Breakdown	Total Amount
GENERAL FUND				
<i>Information Technology</i>				
001-1011-516-64-02	COMPUTER EQUIPMENT		\$	60,822
		VIRTUAL SERVER REPLACEMENT	35,000	
		REPLACE END OF LIFE NETWORK SWITCHES	21,000	
		REPLACEMENT KVM - CITY HALL AND PD	4,822	
<i>Public Safety</i>				
001-2001-521.62-00	BUILDINGS	MATCH FUNDING FOR CDBG GRANT PROJ TO WATERPROOF PD	\$	12,000
001-2001-521.64-00	MACHINERY & EQUIPMENT	NEW COPIER FOR PD	\$	10,000
001-2001-521-64-02	COMPUTER EQUIPMENT		\$	22,200
		LAPTOP COMPUTERS X 8 @ 2400	19,200	
		MOBILE PRINTERS X 7 WITH ACCESSORIES	3,000	
001-2002-521.64-01	MOTOR VEHICLES		\$	360,000
		2 PATROL CARS; 1 LIFEGUARD TRUCK; 1 ANIMAL CONTROL TRUCK; 1 DETECTIVE VEHICLE REMOVED 1 CAR AND DETECTIVE CAR	225,000	
		ANIMAL CONTROL ATV	15,000	
		2 PATROL CARS FOR COPS OFFICERS REMOVED 1 CAR	120,000	
001-3005-522-64-00	MACHINERY & EQUIPMENT		\$	6,000
		2 AED'S FOR LIFEGUARDS	4,000	
		2 DRY SUITS	2,000	
001-3005-522.64-02	COMPUTER EQUIPMENT	REPLACE LIFEGUARD RADIOS REACHING END OF LIFE	\$	6,000
<i>Public Works</i>				
001-5001-541-64-02	COMPUTER EQUIPMENT		\$	10,000
		LAPTOPS AND OTHER MISC REMOTE LOCATION EQUIP	5,000	
		LARGE FORMAT SCANNER	5,000	

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001-5002-541.64-00	MACHINERY & EQUIPMENT			\$ 80,000
		Z BOOM LIFT (GENIE Z45 W/ARTICULATING BOOM) FOR TREE TRIMMING, LIGHTS AND HURRICANE SHUTTERS	80,000	
001-5002-541.64-01	MOTOR VEHICLES			\$ 215,500
		2 NEW REPLACEMENT TRUCKS (\$27k EACH)	54,000	
		SMALLER GRAPPLE TRUCK (2020 KENWORTH T370)	137,000	
		UTV FOR BEACH RANGER	24,500	
001-6020-572.63-00	INFRASTRUCTURE			\$ 294,000
		RESURFACE BASKETBALL COURT AT VETERANS PARK	22,000	
		RACQUETBALL COURT REMODEL W/STORAGE	150,000	
		REMODEL PORCH RESTROOM @ GAIL BAKER COMM CTR	12,000	
		HOWELL PARK BRIDGES	30,000	
		HOWELL PARK BOARDWALK REPLACEMENT	50,000	
		NEW ELECTRONIC MARQUEE SIGN AT CITY HALL	30,000	
001-6020-572.64-00	MACHINERY & EQUIPMENT	WOOD CHIPPER		\$ 25,000
001-6020-572.64-01	MOTOR VEHICLES	2 NEW TRUCKS TO REPLACE #59 & #P3		\$ 54,000
LOCAL OPTION GAS TAX FUND				
130-5002-541.63-00	INFRASTRUCTURE			\$ 160,000
		CONSTRUCTION FOR 8' SEMINOLE RD BIKEPATH (ATLANTIC BLVD TO DAVID ST.)	110,000	
		RIGHT-OF-WAY PARKING PADS WITH TURF-BLOCK PAVERS	50,000	
CAPITAL PROJECTS FUND				
300-1009-519.64-02	COMPUTER EQUIPMENT	Enterprise Resource Planning System		\$ 175,000
300-2002-521.64-00	MACHINERY AND EQUIPMENT			\$ 123,000
		2 SETS OF RADAR SPEED NOTIFICATION SIGNS	15,000	
		NEW COPY MACHING FOR PD	10,000	
		ON OFFICER CAMERA PROGRAM (27 ADDITIONAL)	55,000	
		COMMUNITY SECURITY CAMERAS X 3 LOCATIONS	43,000	
400-5502-533.63-00	INFRASTRUCTURE	WPT1 & WPT2 MODERNIZATION		\$ 1,500,000
400-5502-533.64-00	MACHINERY & EQUIPMENT			\$ 72,500
		REPLACE FLOW METERS	60,000	
		REPLACE TON SCALES AND LOAD CELLS ONE SET WTP1	12,500	
400-5502-533.64-02	COMPUTER EQUIPMENT	COMPUTER EQUIPMENT		\$ 1,700

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400-5004-533.63-00	INFRASTRUCTURE		\$	390,000
		DUTTON ISLAND RD TO COVE 8" WATER MAIN	200,000	
		MAYPORT RD CROSSING @A1A - 12" WATER MAIN	150,000	
		CAVALLA-INSTALL LONG SIDE NEW SERVICE CONNECTIONS	40,000	

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400-5504-533.64-00	MACHINERY & EQUIPMENT		\$	45,000
		GPR UTILITY LOCATOR	35,000	
		4" DOUBLE DIAPHRAGM PUMP	10,000	
400-5504-533.64-01	MOTOR VEHICLES	F450 TRUCK	\$	50,000
400-5504-533.64-02	COMPUTER EQUIPMENT	2 LAPTOPS	\$	3,400
SEWER UTILITY				
410-5506-535.63-00	INFRASTRUCTURE		\$	949,000
		REPLACE SUCTION LINES @ 4 LIFT STATIONS	52,000	
		REPLACE 2 WETWEL TOPS WITH OPEN HATCHES	24,000	
		WETWELL AND SUCTION PIPES REPAIR	100,000	
		PUCKET CREED FM CROSSING @ OAK HARBOR BAPTIST	100,000	
		SELVA MARINA FM EXENSION	150,000	
		SEPTIC TO SEWER - BEGONIA TO W. PLAZA	350,000	
		DONNER RD FORCE MAIN-REPLACE 2, 3470 LF OF 8" EFFLUENT FM	173,000	
410-5506-535.64-00	MACHINERY & EQUIPMENT		\$	100,000
		BUCCANEER LS ODOR CONTROL	60,000	
		SELVA MARINA LS ODOR CONTROL	40,000	
410-5506-535.64-02	COMPUTER EQUIPMENT	COMPUTER FOR LS TECH	\$	1,700
410-5508-535.63-00	INFRASTRUCTURE		\$	700,000
		INFLUENT WETWELL REPLACEMENT/EXPANSION	250,000	
		UPSIZE HEADWORKS LINE TO AERATION BASIN	350,000	
		INSTALLATION OF CLARIFIER DRIVES	100,000	
410-5508-535.64-00	MACHINERY & EQUIPMENT		\$	36,000
		CL-17 CHLORINE ANALYZER	10,000	
		SPARE CHLORINE INDUCTOR PUMP	9,000	
		HYPOCHLORITE TANK	5,000	
		RO SLUDGE CONTAINER (2)	12,000	
410-5508-535.64-02	COMPUTER EQUIPMENT	WIRELESS LAPTOP	\$	1,700

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BUILDING DEPARTMENT				
455-1006-524.64-02	COMPUTER EQUIPMENT		\$	9,000
STORMWATER UTILITY				
470-0000-538.61-02	LAND EASEMENTS		\$	5,000
470-0000-538.64-00	MACHINERY & EQUIPMENT		\$	77,500
		MINI SKID STEER (DINGO) FOR MULTIPLE USES:		
		BEACH ACCESSES, DITCH LINES, PARKS	40,000	
		MULCHER ATTACHEMENT FOR TRACK CAT SKID STEER	37,500	